

a PPL company

Mr. Jeff DeRouen Executive Director Kentucky Public Service Commission 211 Sower Boulevard P. O. Box 615 Frankfort, KY 40602-0615

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JUN 28 2011

PUBLIC SERVICE COMMISSION Louisville Gas and Electric Company

State Regulation and Rates 220 West Main Street PO Box 32010 Louisville, Kentucky 40232 www.lge-ku.com

Rick E. Lovekamp Manager – Regulatory Affairs T 502-627-3780 F 502-627-3213 rick.lovekamp@lge-ku.com

June 28, 2011

Re: In the Matter of: Joint Application of Louisville Gas and Electric Company, Association of Community Ministries, Inc., People Organized and Working For Energy Reform, and Kentucky Association for Community Action, Inc. For The Establishment of a Home Energy Assistance Program, Case No. 2007-00337

Dear Mr. DeRouen:

On September 14, 2007, the Commission approved the Joint Application of Louisville Gas and Electric Company ("LG&E"), Association of Community Ministries, Inc. ("ACM"), People Organized and Working for Energy Reform ("POWER"), and the Kentucky Association for Community Action, Inc. ("KACA"), (collectively "Joint Applicants") for a five year Home Energy Assistance ("HEA") program. The term of the HEA program was extended for an additional three years (through September 30, 2015) in Case No. 2010-00204. Pursuant to Ordering Paragraph No. 4 of the Commission's Order in Case No. 2007-00337, LG&E is filing the HEA program information for calendar year 2010.

For the twelve month period ending December 2010, LG&E collected \$1,166,442 from residential electric and gas customers (See Exhibit 1).

As of the December 31, 2010 reporting period, there were 1,505 residential customers enrolled in the HEA program representing ten (10) counties throughout the LG&E service territory (See Exhibit 2).

For the calendar year 2010, 1,978 brown bills (See Exhibit 3) were sent to HEA clients. Additionally, there were 530 disconnections (See Exhibit 4) of HEA clients during 2009.

In the aforementioned Order, LG&E was authorized to utilize up to five percent of the total HEA funds collected to provide discretionary energy assistance. The Order specifies that the funds could be used to pay down arrearages or to provide energy assistance in crisis situations. During 2010, AEC utilized the funds for program participants that required monthly energy assistance.

During 2010, there was no change to the monthly or annual benefit amount after approval of the aforementioned Order. However, on June 2, 2011, LG&E filed a letter with the Commission advising of the Company's intent to reduce the required annual income percentage contribution by 2% effective July 1, 2011.

Lastly, LG&E is awaiting receipt of the financial audit conducted by independent auditors for the Affordable Energy Corporation for the period ending December 31, 2010 and will forward upon receipt.

Please confirm your receipt of this filing by placing the stamp of your Office with date received on the extra copy and returning to me in the enclosed envelope. Should you have any questions regarding this information, please contact me or Don Harris at 502-627-2021.

Sincerely,

Rick E. Lovekamp

## Louisville Gas and Electric Company Home Energy Assistance Program Total Funds Collected

Month/Year	Amount
Jan-10	\$97,653
Feb-10	97,182
Mar-10	98,307
Apr-10	96,983
May-10	96,792
Jun-10	97,580
Jul-10	97,977
Aug-10	96,230
Sep-10	97,319
Oct-10	96,900
Nov-10	96,748
Dec-10	96,771
Total	\$1,166,442

## **Louisville Gas and Electric Company Home Energy Assistance Program Customer Enrollment by County As of December 31, 2010**

	Number	County
County	Enrolled	Distribution
Bullitt	41	2.72%
Hardin	9	0.60%
Henry	6	0.40%
Jefferson	1,389	92.29%
Larue	3	0.20%
Meade	13	0.86%
Marion	1	0.07%
Nelson	5	0.33%
Oldham	38	2.52%
Total	1,505	100.00%

## Louisville Gas and Electric Company Home Energy Assistance Program Brown Bill Notices Issued - 2010

Number of Customers	Number of Brown Bills Per Customer Received Annually
369	1
249	2
215	3
192	4
189	5
164	6
158	7
156	8
127	9
82	10
56	11
21	12
1,978	Total

## **Louisville Gas and Electric Company Home Energy Assistance Program Number of Disconnections - 2010**

Number of Customers	Number of Disconnections Per Customer
374	1
116	2
24	3
12	4
3	5
1	6
0	7
530	Total